

EK III Çalışma Planı REVISED ANNUAL WORK PLAN – 2017

Project for Strengthening Transparency and Code of Ethics for Enhanced Public Confidence in Court of Cassation (CoC)

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Output I: Enhanced institutional capacity for the adoption of code of ethics by the Court of Cassation	Organize workshops to discuss the draft code of conduct developed for judges, prosecutors and personnel		x			CoC	CoC	International Consultant	\$ 70,000
								Local Consultant	\$ 45,000
	Desk review of different country practices on implementation of code of conduct and organise two technical visits t selected countries		x	x				Travel and Accommodation	\$ 10,000
	Develop a comprehensive comparative assessment report on implementation measures for judicial ethics			x				Interpretation & Translation	\$ 10,000
	Develop tailor-made training modules on ethics for personnel, member, rapporteur judges and prosecutors			x	x				
Deliver tailor-made training of trainers (ToT) programs on ethics for personnel, member, rapporteur judges and prosecutors			x	x					

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
	Develop and disseminate guidelines on ethics for the use of members, rapporteur judges, prosecutors and personnel of CoC			X	X			Organizational expenses (covering food, beverages, hall rent, stationary)	\$ 260,000
	Organize 8 one day knowledge sharing programs on ethics targeting 400 selected personnel, rapporteur judge, member and prosecutor of CoC				X				
	Organize a national public conference to introduce the code of ethics of the CoC to the public at large				X				
	Develop and widely disseminate visibility materials	X	X	X	X		Printing& Publication	\$ 10,000	
	Organize opening symposium	X							

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Output II: Required policies and implementation measures for strengthened transparency in judicial processes	Conduct comparative country analysis on transparency in judicial processes		x	x		COC UNDP	COC	International Consultant	\$ 45,000	
					x			Local Consultant	\$ 20,000	
				x	x			Travel and Accomodation	\$ 10,000	
	Develop a Draft Strategy on Transparency in High Judiciary and Increasing Trust and organize a consultation meeting with the relevant stakeholders								Interpretation and Translation	\$ 10,000
					x				Organizational expenses (covering food, beverages, hall rent, stationary)	\$ 356,024
		Finalize Strategy and action plan based on the findings of consultation meeting								

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Output III: Raised public awareness and trust on the functioning of Court of Cassation	Organize a consultation meeting with the justice institutions on discuss the needs and possible solutions for enhancing trust to the judiciary			x	x	Coc UNDP Coc	Coc	International Consultant	\$ 15,000
				x	x			Local Consultant	\$ 15,000
	Develop communication strategy and action plan for Court of Cassation in line with the results of the consultation meeting and interviews to be made with relevant actors							Travel and Accommodation	\$ 10,000
		Develop visibility materials on the functioning of CoC including brochures and introductory film						Organizational expenses (covering food, beverages, hall rent, stationary)	\$ 25,000
Project Support Staff Cost							Interpretation and Translation	\$ 10,000	
General Management Services & Support Cost (%3)	Overheads: General Management Services								\$ 45,000
<b>TOTAL</b>									<b>\$ 995,004</b>